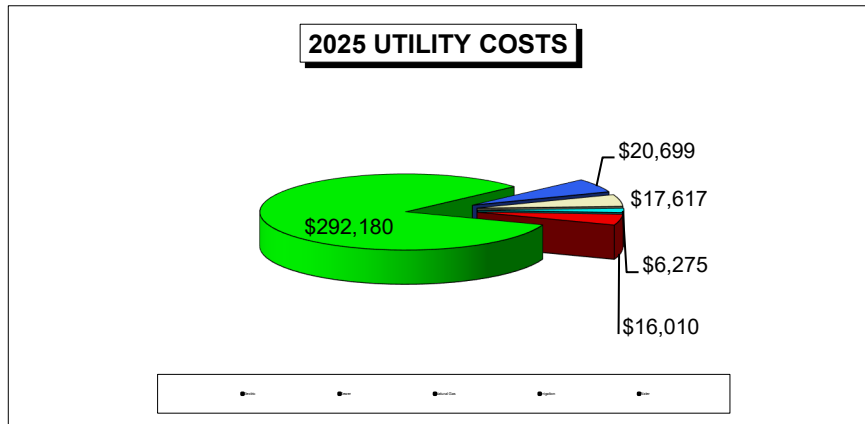


25-26 UTILITY COSTS as of August, 2025

Utility Type	Total Costs
Electric	\$292,180
Sewer	\$20,699
Natural Gas	\$17,617
Irrigation	\$6,275
Water	\$16,010
	\$352,781



Seguin ISD

Utility Use and Cost History for Fiscal Year 2025-26 (July 1, 2025 through June 30, 2026)

Date	Electricity Use (kWh)	Electricity Cost	Electricity Cost Per kWh	Water Use (Gallons)	Water Cost	Irrigation Use (Gallons)	Irrigation Cost	Sewer Cost	Natural Gas Use (CCF)	Natural Gas Cost	Total Utility Costs
July, 2025	1,273,669	\$ 125,108	\$ 0.0982	736,476	\$ 6,970	559,500	\$ 3,384	\$ 9,280	10,684	\$ 8,683	\$ 153,425
August, 2025	1,746,920	167,072	\$ 0.0956	1,133,636	9,040	469,801	2,890	11,420	11,026	8,934	199,356
September, 2025	0	-	#DIV/0!	0	-	-	0	-	0	-	-
October, 2025	0	-	#DIV/0!	0	-	-	0	-	0	-	-
November, 2025	0	-	#DIV/0!	0	-	-	0	-	0	-	-
December, 2025	0	-	#DIV/0!	0	-	-	0	-	0	-	-
January, 2026	0	-	#DIV/0!	0	-	-	0	-	0	-	-
February, 2026	0	-	#DIV/0!	0	-	-	0	-	0	-	-
March, 2026	0	-	#DIV/0!	0	-	-	0	-	0	-	-
April, 2026	0	-	#DIV/0!	0	-	-	0	-	0	-	-
May, 2026	0	-	#DIV/0!	0	-	-	0	-	0	-	-
June, 2026	-	-	#DIV/0!	-	-	-	-	-	-	-	-
Total FY 25-26	3,020,589	\$ 292,180	\$ 0.0967	1,870,112	\$ 16,010	1,029,301	\$ 6,275	\$ 20,699	21,710	\$ 17,617	\$ 352,781
Total FY 24-25	16,785,406	\$ 1,639,188	\$ 0.0977	14,185,305	\$ 114,137	4,923,635	\$ 30,279	\$ 131,254	236,618	\$ 178,616	\$ 2,093,475